

JT GROUP 2020 FINANCIAL RESULTS & 2021 FORECAST

FY2020 Highlights (vs. 2019)

- Revenue decreased by 3.8% to JPY 2,092.6 billion.
- Consolidated adjusted operating profit at constant currency increased by 5.5% to JPY 544.5 billion.
- On a reported basis, adjusted operating profit decreased by 5.6% to JPY 487.0 billion.
- Operating profit decreased by 6.6% to JPY 469.1 billion.
- Profit attributable to owners of the parent company decreased by 10.9% to JPY 310.3 billion.
- The Company plans to pay an annual dividend per share of JPY 154.

FY2021 Forecasts (vs. 2020)

- Revenue is forecast to decrease by 0.6% to JPY 2,080.0 billion.
- Consolidated adjusted operating profit at constant currency is expected to increase by 5.1% to JPY 512.0 billion.
- On a reported basis, adjusted operating profit is forecast to decrease by 2.5% to JPY 475.0 billion.
- Operating profit is forecast to decrease by 22.6% to JPY 363.0 billion.
- Profit attributable to owners of the parent company is expected at JPY 240.0 billion, a 22.6% decrease.
- The Company plans to offer an annual dividend of JPY 130.